

**CITY OF KIRKLAND
CAPITAL IMPROVEMENT PROGRAM
2019 TO 2024**

PROJECT #	STC0810000
DEPARTMENT	Public Works
DEPARTMENT CONTACT	Dave Snider

PROJECT TITLE	TOTEM LAKE AREA DEVELOPMENT OPPORTUNITY PROGRAM		
PROJECT LOCATION	Totem Lake	PROJECT START	PROJECT STATUS
		Undetermined	Existing Project

DESCRIPTION/JUSTIFICATION			
Establishing a new project in anticipation of development opportunities funded through grants that may require a City matching portion.			

REASON FOR MODIFICATION (WHERE APPLICABLE)			

POLICY BASIS		METHOD OF FINANCING (%)	
Transportation Master Plan		Current Revenue	0 %
		Reserve	0 %
		Grants	0 %
		Other Sources	0 %
		Debt	0 %
		Unfunded	100 %

CAPITAL COSTS	COSTS TO BE FUNDED		
Planning/Design/Engineering	75,000		
In-House Professional Svcs.	31,000		
Land Acquisition	0		
Construction	394,000		
Comp. Hardware/Software	0		
Equipment	0		
Other Services	0		
Total	500,000		
NEW MAINT. AND OPER.	0		
NEW FTE	0.00		

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CRITERIA	PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)
Amount of public disruption and inconvenience caused	<i>Pedestrian and vehicle traffic disruption is possible during construction of individual projects.</i>
Community economic impacts	<i>The Totem Lake business district plays a vital role in the overall Kirkland economy. It is a focus for jobs and economic activity.</i>
Health and safety, environmental, aesthetic, or social effects	<i>Roadway improvements will increase the capacity and safety for the various modes of travel.</i>
Responds to an urgent need or opportunity	<i>To promote the strength and vitality of Totem Lake business district.</i>
Feasibility, including public support and project readiness	<i>Supported by the Comprehensive Plan, does not present significant design or construction related issues. May require coordination with other agencies.</i>
Conforms to legal or contractual obligations	<i>Projects will be designed and constructed to comply with professional and legal requirements.</i>
Responds to state and/or federal mandate	<i>The Growth Management Act requires that communities develop concurrent development of infrastructure to meet growth; this project provides opportunity for the City to leverage funding as grant opportunities arise.</i>
Benefits to other capital projects	<i>N/A</i>
Implications of deferring the project	<i>The City will not be able to compete for grant funding, as they may become available.</i>
CONFORMANCE WITH ADOPTED COMPRE-HENSIVE PLAN	<p>Name of Neighborhood(s) in which located: <i>Totem Lake, North Juanita</i></p> <p>Is there a specific reference to this project or land use in the immediate <i>No</i></p> <p>How does the project conform to such references?</p> <p>Attachments <input type="checkbox"/> (Specify)</p>
LEVEL OF SERVICE IMPACT	<p><input type="checkbox"/> Project provides no new capacity (repair, replacement or renovation).</p> <p><input type="checkbox"/> Project provides new capacity. Amount of new capacity provided:</p> <p><input checked="" type="checkbox"/> Project assists in meeting/maintaining adopted level of service.</p> <p><input type="checkbox"/> Project required to meet concurrency standards.</p>